

Dumfries
and Galloway



Procurement Annual Report Financial Year 2025 / 2026



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1) Introduction and Context

1.1 Introduction

Dumfries and Galloway Council (“the Council”), as a public sector contracting authority with an annual regulated procurement spend above or equal to £5million, is required to produce an annual report under the Procurement Reform (Scotland) Act 2014. The Council are publishing this Procurement Annual Report, which has been prepared to meet the requirements under the Act and relates to performance of the Council’s regulated procurement activity, over the period from 1 April 2025 to 31 March 2026 (“the Reporting Period”). The Scottish Government’s current guidance and template have been used for the preparation of this Annual Procurement Report (“the Report”).

This Report provides an overview of procurement activity during the Reporting Period and outlines how the Council’s procurement activity is contributing to the delivery of the broader aims and objectives for the Council. The Report also provides details of continuous improvements to the procurement capability and performance of the Council.

The Council’s Procurement Strategy which covered from 1 April 2024 to 31 March 2026 set out the Council’s vision for good procurement, to ensure continued compliance whilst delivering the greatest value through commercial thinking at all stages of procurement and contract delivery. The key objectives reflect both national and local policies and priorities, in particular local

economic growth, fair work practices, community benefit delivery and securing procurement savings.

Through ensuring effective procurement activity we will:

- Provide clear leadership, governance arrangements and influence for procurement, with improved procurement and commercial capabilities across the organisation.
- Deliver financially sustainable contracts, through competitive market conditions, contract management and reviews of requirements, specification and delivery models.
- Ensure a clear, proportionate, and fair process is available for access to public contract opportunities, which maximises the opportunities for local businesses.
- Develop our approach towards the Community Wealth Building procurement pillar.
- Maximise efficiencies and collaboration.
- Deliver procurement activity that aligns to Council priorities.
- Embed sustainable procurement to contribute to the transition towards net zero, and provide measurable procurement and contract delivery performance information.



Procurement has been recognised as key in contributing towards the successful delivery of the Council's priorities, as we acknowledge the impact of our procurement activity on our communities, and we actively seek to promote a positive and inclusive approach.

The dashboard below provides a summary of the procurement delivery over the Reporting Period:

Performance	Financial	Local Economy	Sustainability
94.63% Compliance	£5.46m Savings	£84.6m Local Spend	335 Community Benefits
67 Regulated Contracts	£321.7m Total Spend	£157.4m SME Spend	18 Apprenticeships
51.09% Collaborative Spend	97.9% Prompt Payment	£68.6m Third Sector Spend	96% Fair Work First

This Report also provides visibility of the regulated contracts the Council expects to commence in the subsequent two financial years which will be delivered in line with the agreed Council's Procurement Strategy for 2026-2028.

1.2 Context

Dumfries and Galloway local authority covers an area of approximately 6,426km squared with a population of 145,000. In supporting the people who live, work, and visit Dumfries and Galloway, the Council has spent in the region of £321m during the Reporting Period on a range of goods, services and works. This is an increase from last year's spend largely due to the progression of various major capital projects. This spend is across 3,034 Suppliers, 41.6% of which have their registered address within Dumfries and Galloway. This illustrates delivery against the Council's commitment to support local businesses and local economic growth through its procurement activity.

The Council awarded 67 regulated contracts to 85 unique suppliers during the Reporting Period compared to 183 in FY2024/25. While this represents a reduction in the number of suppliers awarded regulated contracts, the Council continues to maintain a diverse supplier base.

Throughout the Reporting Period, the Council's Enabling and Customer Services Committee as the nominated committee responsible for procurement activity, received quarterly procurement performance updates, providing an opportunity for elected members to provide strategic direction, scrutiny, and challenge of procurement activity.

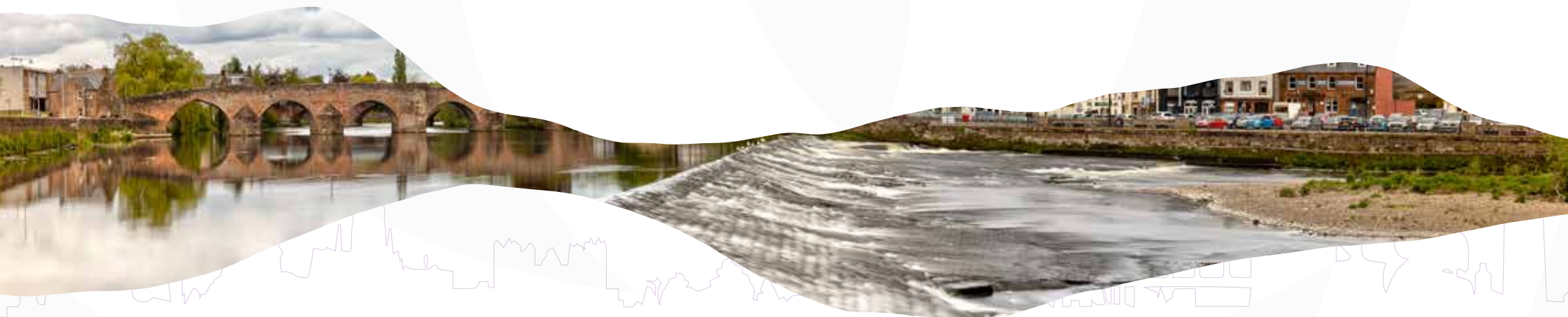


Key achievements during the Reporting Period include:

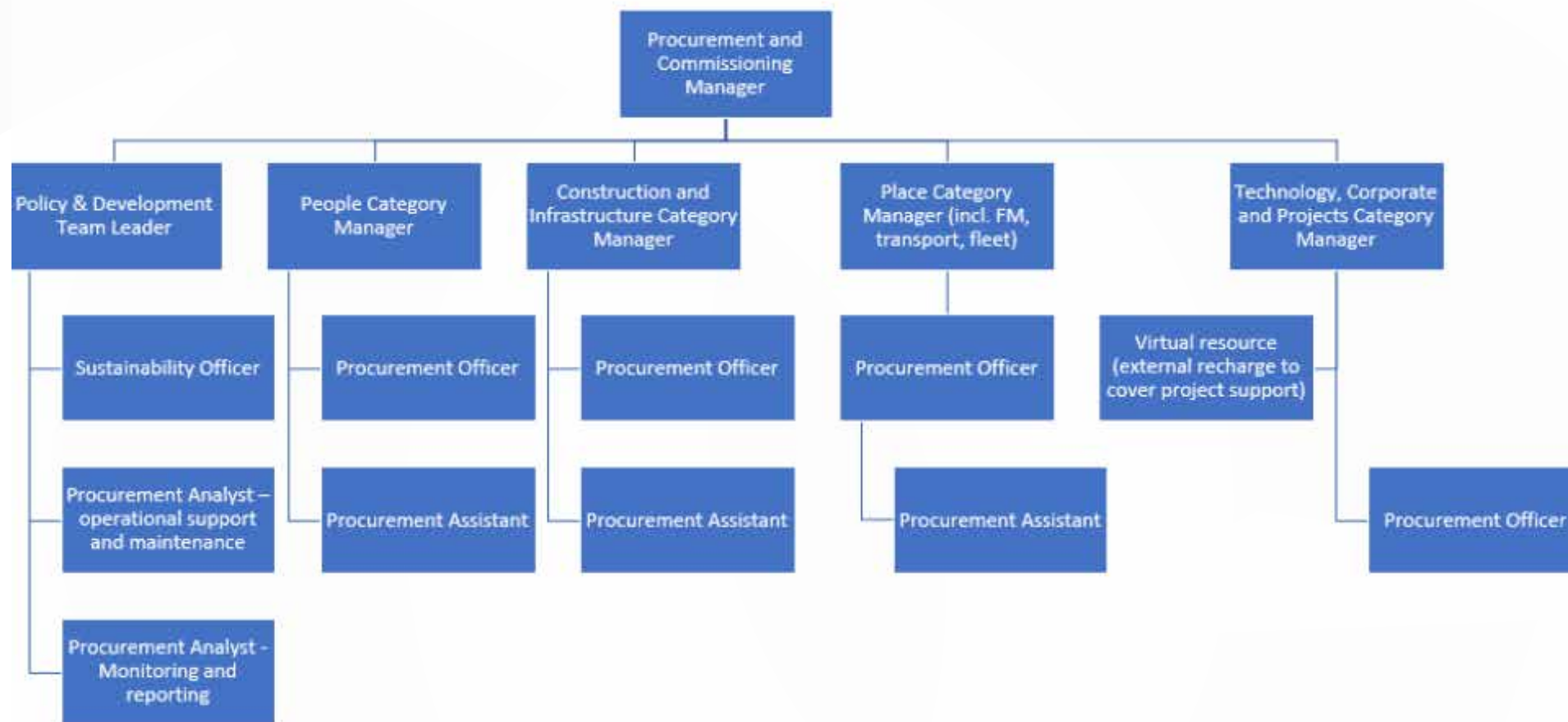
- Increase in community benefit delivery from 69 previous reporting period to 306 this reporting period, this reflects the success of procurement in creating added value for communities through employment, training, sustainability and social value outcomes.
- Continued delivery of improved procurement compliance, increasing spend on contract from 93.1% to 94.63%
- Increased use of collaborative procurement frameworks from 45.47% to 51.09%
- Recognition of the Council's procurement activity through Go Awards achievements. The Council won our first GO Award which was under the Best Net Zero Procurement Initiative Award. The judges gave recognition to the commitments made to net zero within our corporate procurement strategy and evidence of delivery of this through the procurement

approach for the delivery of the Fabric, Mechanical and Electrical Upgrades at Dumfries Ice Bowl. The GO Awards also celebrated the success of Emma Bowden, our Sustainable Procurement Officer who was highly commended under the Future Leaders of Procurement category. Emma joined our procurement team as a trainee in 2022 and has since become MCIPS qualified. Emma gained experience in contract procurement activity before specialising in sustainable procurement where Emma has been the driving force behind many of the community benefits and social value delivered since taking up her role as Sustainable Procurement Officer last year.

- Meet the Buyer – 223 attendees over both events (Dumfries taking place on 23 April and Newton Stewart on 30 April 2025). In attendance were 96 Unique SMEs and over 98% of attendees rated the events as excellent or good.

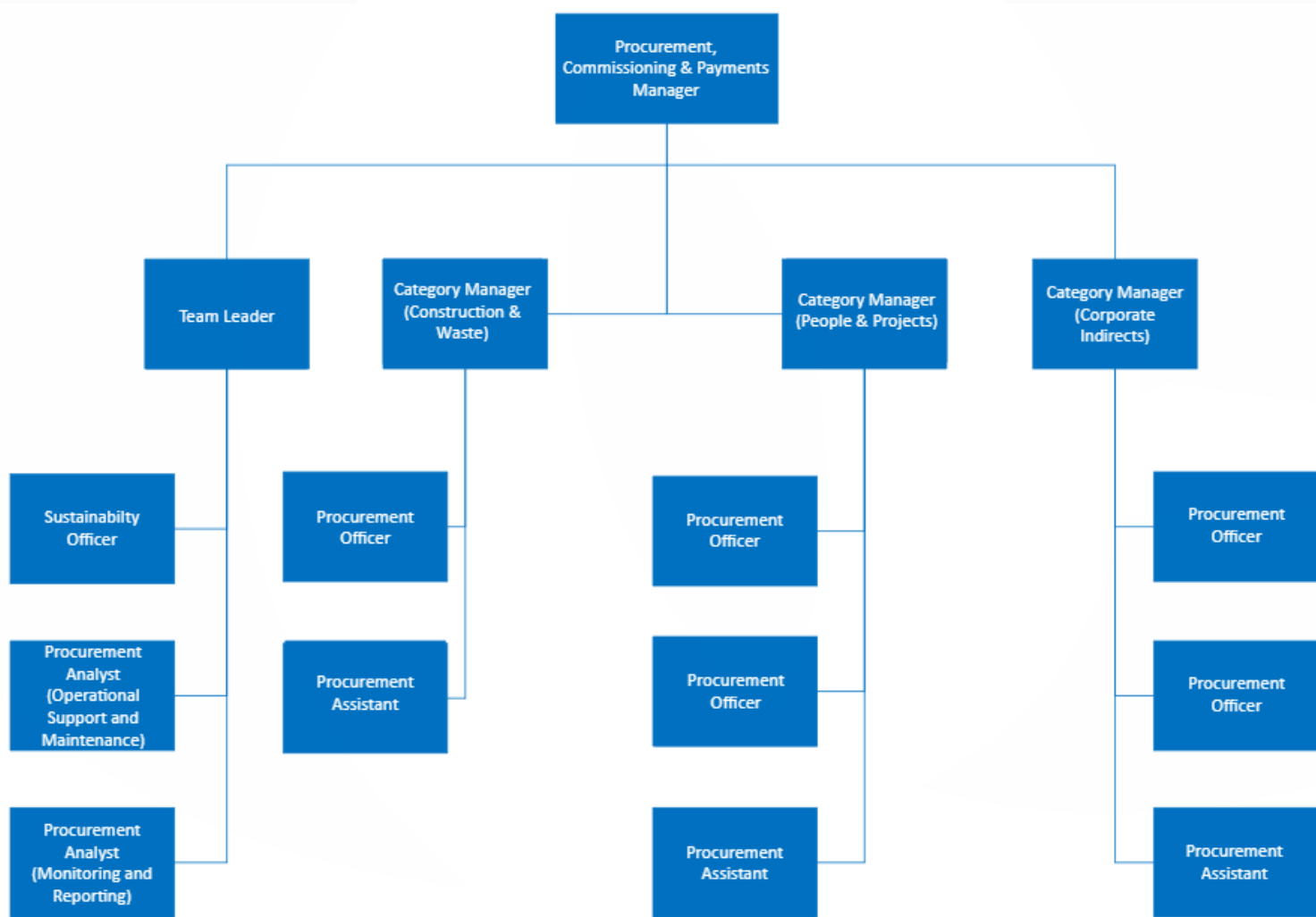


The permanent structure for the procurement team is as set out in the structure chart below:



It has continued to be difficult to attract appropriately skilled and experienced procurement professionals to enable the full implementation of the permanent structure, however the procurement team has continued to operate with the structure set out below during most of the Reporting Period. This structure was previously introduced to allow time for the development of members of the procurement team to be ready to step into the opportunities that will arise as part of the transition to the permanent structure set out above and this programme to grow our own talent has continued to progress well.

Professional development and training continue to be an ongoing priority for the corporate procurement team and delivery across the wider Council for those with low value procurement delegations, to ensure appropriate knowledge and skills are available to support the contractual and commercial needs of the Council and to support the continued growth of our own procurement talent.



2) Summary of Regulated Procurements Completed

This section includes information that is required by the [Procurement Reform \(Scotland\) Act 2014](#). Section 18(2) of the Act requires organisations to include: “a summary of the regulated procurements that have been completed during the year covered by the report”.

2.1 Regulated Contracts Awarded

A regulated procurement means the seeking of offers and award of a contract or framework agreement with a value equal to or more than £2M for works or £50,000 for goods and services. Regulated procurement processes are governed by regulations set out within the Procurement Reform (Scotland) Act 2014.

During the Reporting Period, the Council awarded 158 contracts to a total value of £133,859,829.21. Of the total contracts awarded, a total of 67 were regulated contracts which is approximately 42% of all contracts awarded.

Although only 42% of all awarded contracts were regulated procurements, they accounted for approximately 91% of total contract value. This demonstrates that the Council’s highest-value procurement activity continues to be governed through regulated procurement procedures, providing appropriate transparency and governance.

Regulated Contracts awarded by Commodity:

Regulated contracts to provide services accounted for 63% of the volume of regulated procurements awarded during the financial year 2025/26. Works were the highest spend commodities for all regulated contracts awarded as detailed in the table below, this is largely due to the Whitesands project and the Roads Civil Engineering Framework being awarded during the reporting period.

Contracts Awarded 2025/26



■ Non Regulated ■ Regulated



Commodity	Count of Commodity	Sum of Sum of Actual Total Contract Value
Goods	21	£10,635,610.38
Services	42	£30,244,701.07
Works	4	£80,392,058.56
Grand Total	67	£121,272,370.01

Category Breakdown of Awarded Contracts during Financial Year 2025/26:

Further analysis by procurement category reveals that of all Regulated Contracts awarded, although technology accounted for the largest number of regulated contracts awarded, Infrastructure accounted for the largest total value of all regulated contracts awarded during the Reporting Period. This spend profile within Infrastructure is due to the award of the Whitesands Project.

The table below provides a breakdown of all contracts awarded which includes both regulated and non-regulated contracts.





	All Contracts Awarded (including regulated contracts)		Regulated Contracts Awarded	
Category	No. Awarded	Total Contract Value	No. Awarded	Total Contract Value
Construction	45	£9,251,545.11	1	£196,112.50
Corporate	4	£1,189,203.92	2	£1,102,313.92
Education	6	£843,630.90	6	£843,630.90
Fleet	6	£4,492,561.55	5	£4,450,585.40
Infrastructure	7	£46,259,343.75	1	£45,446,058.56
Playparks	9	£941,757.95	0	£0
Projects	15	£832,752.63	4	£307,344.75
Property	4	£1,670,060.50	2	£1,598,670.50
Roads	24	£39,413,895.76	13	£38,478,717.34
Social Care	8	£12,110,535.77	7	£12,085,535.77
Soft Facilities Management	1	£97,830.00	1	£97,830.00
Technology	16	£2,807,442.34	14	£2,769,287.34
Transport	10	£11,187,983.01	8	£11,134,997.01
Waste	3	£2,761,286.02	3	£2,761,286.02
Grand Total	158	£133,859,829.21	67	£121,272,370.01



Breakdown of Route to Market for Financial Year 2025/26

The most frequently used route to market for Regulated Contracts tendered during the Reporting Period was via direct award. This route was followed by mini competitions for Regulated Contracts tendered, this is in line with the Council's target of improving compliance and the compliant use of collaborative frameworks as detailed below at section 2.2.

A record of all regulated contracts awarded during the Reporting Period is provided at Annex B of this Report.

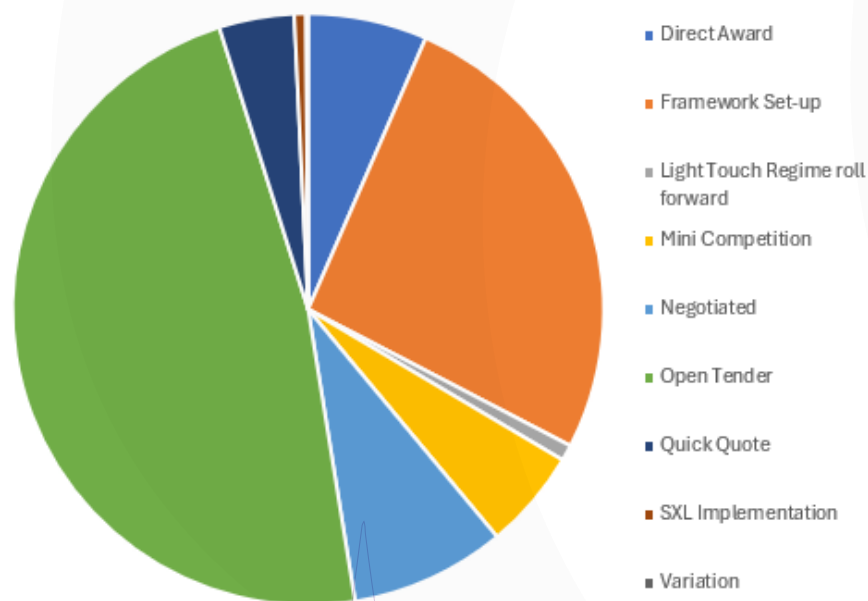
	All Contracts Awarded		Regulated Contracts Awarded	
Category	No. Awarded	Total Contract Value	No. Awarded	Total Contract Value
Direct Award	30	£8,721,291.74	24	£8,532,013.59
Framework Set Up	3	£34,946,000.00	3	£34,946,000.00
Light touch Regime	3	£1,166,808.70	2	£1,141,808.70
Mini Competition	32	£7,339,311.40	15	£5,618,863.66
Negotiated	12	£11,374,550.87	7	£11,136,107.45
Open Tender	20	£63,806,224.09	14	£59,420,177.21
Quick Quote	55	£5,499,273.01	0	£0
SXL Implementation	2	£856,369.40	1	£327,399.40
Variation	1	£150,000.00	1	£150,000.00
Grand Total	158	£133,859,829.21	67	£121,272,370.01



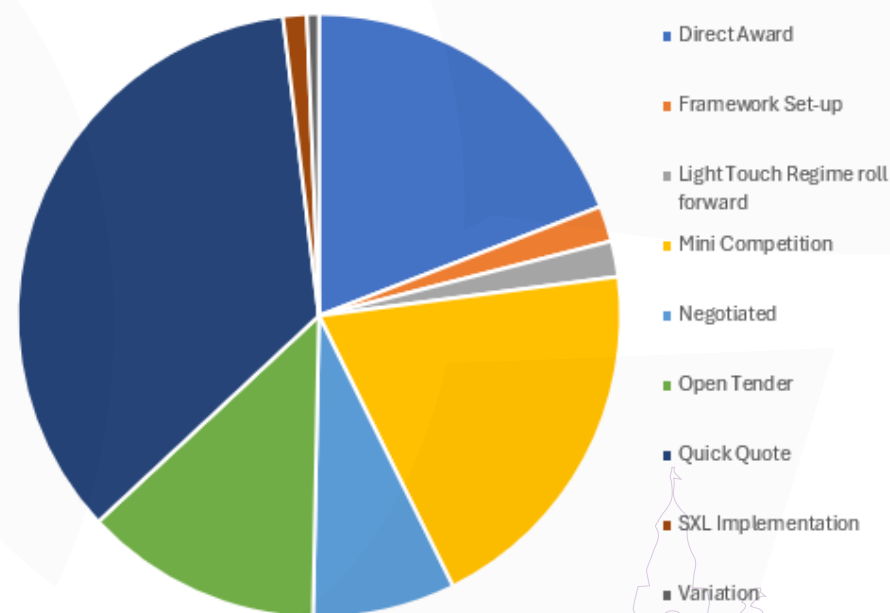
The charts below show the number of contracts awarded and the contract value of those awarded by route to market as detailed in the table above. This shows that quick quote was the most used route to market for all contracts awarded and open tenders had the highest total contract values.

The Council's contract register is also available online and enables searches for live, planned, and collaborative contracts entered into by the Council. This register is maintained to provide a record of all contracts over £20,000 and can be found on the Council's website ([Council contracts and tender opportunities - Dumfries and Galloway Council \(dumgal.gov.uk\)](https://www.dumgal.gov.uk/contracts-and-tender-opportunities)).

Route to Market - Value



Route to Market - Volume





2.2 Collaborative Procurement Activity

Collaborative procurement activity is where the Council participate in a contract or framework agreement which is awarded by another public-sector organisation on our behalf or where the Council tender on behalf of ourselves and other public-sector organisations.

Use of collaborative frameworks continues to support compliance, reduce procurement timescales, minimise duplication of effort and leverage collective purchasing power across the public sector.

The use of and implementation of collaborative contracts, for example, those awarded by Scottish Government or Scotland Excel, are considered fully compliant and an assessment to ensure they represent best value for money for the Council is conducted prior to their use. We have continued to participate in a range of National Category Forums and all User Intelligence Groups for the contracts we use, to influence the procurement strategy to support our needs and promote opportunities for D&G businesses.

Contracts can be broken down by categories. Category A contracts are national contracts let and managed by the Scottish Government, which includes Crown Commercial Services frameworks. Category B contracts are sectoral contracts let and managed by the Procurement Centres of Expertise, which include Scotland Excel and APUC frameworks. Category C contracts are local or regional contracts which can be done by one public body, which would be Dumfries and Galloway Council led contracts. More information on contract categories can be found on the

Scottish Procurement Policy Handbook (<https://www.gov.scot/publications/scottish-procurement-policy-handbook/pages/6/>).

During the Reporting Period, DGC participated in 33 Collaborative contracts.

Most collaborative contracts utilised during the Reporting Period were Category B contracts delivered through Scotland Excel, with a smaller number procured through Category A national frameworks.

Regulated Contract Category	Total
Category A	7
Category B	26
TOTAL	33

During the Reporting Period the spend through collaborative contracts increased, with 51.09% of the Council's procurement spends through the Reporting Period being through collaborative contracts, equating to £164M. This follows the procurement of some major infrastructure projects through collaborative contracts which has secured greater interest and value for money alongside the opportunity to improve quality through sharing best practice and supplier management at a national level for similar projects.

3) Review of Regulated Procurement Compliance



This section includes information that is required as a minimum by the [Procurement Reform \(Scotland\) Act 2014](#).

[Section 17 of the Act](#) makes it mandatory for regulated procurements to be carried out in accordance with the organisation's procurement strategy. Section 18 (2) of the Act states that an annual procurement report must include "a review of whether those procurements complied with the authority's procurement strategy" and "the extent to which any regulated procurements did not comply, and a statement detailing how the organisation will ensure that future regulated procurements do comply".

3.1 Procurement Compliance:

The table below provides a summary of the Council's procurement spend with a supplier over £20,000 and related contract activity relative to the Reporting Period. This is analysed by evaluating all spend over £20,000 and matching suppliers to a published contract. This analysis is used to monitor the levels of compliant procurement activity.

Total Value of Procurement Spend over £20,000	£291,591,821.72
% Of Procurement Spend on Contract	94.63

There has been an increase in the level of procurement spend on contract during the Reporting Period from 93.1% in the previous

period (FY 2024/25) to 94.63% in this Reporting Period.

The reported compliance rate of 94.63% represents the highest level achieved by the Council in recent years and reflects continued investment in category management, contract governance and procurement support across services.

Areas that are being monitored through the Reporting Period to improve compliance include:

- **Taxi and Private Hire:** this spend relates primarily to ASN home to school transport provision. Pilot projects were being delivered and their effectiveness monitored throughout the academic year. Improved value for money solutions is being scoped by a dedicated project team who are currently undertaking engagement with taxi operators to understand their operating costs, with a view to tendering by Q2 26/27 to establish a framework for all taxi and private hire requirements for the Council including home to school transport requirements.
- **Fleet:** a review of the Council's fleet requirements and supporting strategy to meet this is being developed. Once this is in place, procurement of fleet to meet the business need will be progressed and this will address this current spend. Economy and Infrastructure have prioritised this activity and introduced a project team structure for this area with a project board being established to provide strategic oversight and direction of this area.



- **Out of Region Care Home Placements:** this spend relates primarily to placements made with care homes based out with Dumfries and Galloway for adult services, this is across Scotland where the home is not available to purchase through any recognised framework agreements or where the home is located in England. A review is ongoing and planned to conclude within FY 26/27 of all out of region care homes to determine contractual arrangement requirements. This will then embed a process for the Health and Social Care Partnership for any future out of region care home requirements.
- **Children's Residential Placements:** There has been an increased demand for Children's Residential within the Reporting Period. Contractual arrangements are sought via the appropriate Scotland Excel Framework however, on occasion where demand cannot be met through the framework, alternative providers are sought. A review of off-framework requirements has been ongoing through this period with appropriate processes and procedures being scoped to go live in 26/27.
- **Agency spend:** Agency spend on provision of senior planning officers through a non-framework recruitment agency has resulted in this non-compliant spend increase during the Reporting Period. The requirement for the provision of agency planning officers is being assessed through compliantly procured agency frameworks to look at alternative compliant routes to securing the resources required for the planning service.

3.2 Supply Chain Payment Performance

The table below provides an overview of the Council's payment performance:

Number of Days paid within	Percentage of Invoices Paid
Paid within 30 days (contractual terms)	97.9
Paid within 20 days	95.8
Paid within 10 days	89.9

During the Reporting Period, the percentage of the number of invoice payments made by electronic means represented 99.9% of all payments made as the council continues to strive to move towards electronic payment of all invoices and payments received. Processing of payments and invoices electronically provides greater efficiencies and enables faster payments to suppliers.

The Council include an obligation on all regulated works contracts for our primary contractors to pay invoices within 30 days for all sub-contractors. The contractual clause also provides for sub-contractors and members of the supply chain to be able to notify the Council as an escalation for failure to comply with the obligated payment terms by any main contractor. During the Reporting Period no complaints have been made to the Council regarding payments in the supply chain.

4) Sustainable Procurement Summary



The Council's Corporate Procurement Strategy clearly outlines the organisations strategic procurement aims, objectives and priorities in line with national/local policies - with community benefits and sustainable procurement forming two of the key cornerstones towards, building the local economy, providing the best start in life, protecting our most vulnerable, being an inclusive Council and responding to climate change. Whilst the Council's Sustainable Procurement Policy outlines the Council's obligations and commitments under the Sustainable Procurement Duty detailing how the organisations procurement processes/ activities help deliver and improve the social, environmental and economic wellbeing of the region.

This section includes information that is required as a minimum by the [Procurement Reform \(Scotland\) Act 2014](#). Section 18(2) of the Act states that it is mandatory for an annual procurement report to include "a summary of any community benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report".

Section 18(2) of the Procurement Reform (Scotland) Act 2014 requires organisations to include "a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report".

4.1 Community Benefits

Community Benefit clauses build a range of economic, social, or environmental obligations into relevant Council contracts and deliver tangible financial and non-financial benefits to the communities and people that we serve.

Community benefits are built into the Council's procurement processes and have been designed to bring added value to local communities when the Council tenders for a contract by ensuring that by winning a tender for Goods, Works and / or Services, a Supplier gives something back to the people of Dumfries and Galloway directly.

The Council's current Community Benefits Wishlist approach allows for collaborative working to actively match appointed suppliers and contractors with local community groups in the region who have expressed a 'wish' to receive support such as project specific assistance, equipment / materials donations, financial support, sponsorship, volunteering hours, work experience, mentoring and so on.

During the Reporting Period the Council has continued to develop and improve its ArcGIS-based Community Benefits Wishlist platform, which was introduced in the last reporting period. The system is designed to improve visibility of community benefit opportunities, strengthen reporting arrangements and support greater engagement between suppliers and local communities.



The image below provides an illustration of the system mapping currently available as part of this ongoing community benefits digital improvement journey.

Welcome to our Community Benefits GIS platform.

Here you will be able to view active, in-progress and delivered Community Benefit Wishlist items, as well as wider delivered Community Benefit items.

To view details of any item on the map, simply click on a point and the relevant information will be displayed.

What are map layers?

Map layers help categorise Community Benefit data entries on our interactive map by using specific fields and data that is catered to the respective layer.

Community Benefit Wishlist Layer

This map layer showcases all Wishlist-related Community Benefits requested by Local Community Groups (LCGs) within the Dumfries and Galloway region.

Wider Delivered Community Benefits Layer

Hidden by default, this map layer showcases all wider Community Benefits delivered within the local region against Council contracts not related to the Wishlist. To enable this layer, please navigate to 'Layer' on the left-hand side of the screen and then select the eye icon to the right; this will make the layer visible.

Submitting a Community Benefit Wishlist Request

To submit a request to our Community Benefit Wishlist and view our eligibility criteria, please use our [Survey123](#) form found on the DGC Community Benefits Webpage.

If you have any questions, please email Community.Benefits@dumgal.gov.uk

☒ Don't show this again Enter

Community Benefit Wishlist Contract and tender opportunities

Info

Community Benefits Wishlist

Zoom to

Organisation/Group Name	Swanton Stewart Initiative
Location	Mid Galloway and Wigtown West Ward
Type of Community Benefit	Financial donation / contribution
Status	Approved
Details of the Wish Requested	Due to the proximity of the works to the Community Shop we have seen significant reduction of footfall and on a few occasions have had to close the shop as it wouldn't have been safe for our customers. We have suffered a loss of revenue and have recently had to pay for remedial electrical work in the shop. The loss of revenue has also resulted in our not being able to give out as much money to local groups as we would usually.
Estimated Value	2000.00
Actual Value	
Estimated Volunteer Days	



Community Benefits Forum (CBF)

The Council's internal Community Benefits Forum, with membership made up of various council services including those responsible for a high volume or value of contracts, community ward officers, employability, education and environmental services, has continued to provide a delivery and process improvement focus to meet community need in FY25/26.

The aim of the CBF is to aid continuous improvement to the processes used to secure community benefit commitments and ensure these are delivered in the areas needed.

The CBF have ownership of the Council's community benefit Wishlist where organisations or groups can apply for community benefit support. Further details of this Wishlist, and the organisations community benefits process can be found on the Council's website: [Community Benefits Wishlist - Dumfries and Galloway Council \(dumgal.gov.uk\)](https://dumgal.gov.uk).

During the reporting period the CBF supported the review and update of the Council's Community Benefit Menu – making changes to improve the user-friendliness, tweaking points weighting to put greater emphasis on employability/training commitments and expanding the types of Community Benefit Outcomes available for selection by suppliers.

Community Benefit Commitments:

Although the Council where possible seeks to obtain Community Benefits through all regulated contracts, under the Sustainable Procurement Duty, the Council must consider community benefits

for all procurement processes for contacts with an estimated value at or above £4 million. The Council awarded five contracts whereby the overall ceiling value exceeded this amount during the Reporting Period.

The table below provides an overview of all community benefit commitments secured during the Reporting Period, some suppliers agreed to deliver more than one Community Benefit per contract thus resulting in a higher number of benefits committed:

Community Benefit Committed	
Number of Jobs Filled by Priority Groups	10
Number of apprenticeships filled by priority groups	2
Number of work placements for priority groups	12
Number of qualifications achieved through training by priority groups	0
SME Business Mentoring	7
Carbon Reduction / Environment	37
Other community benefits Committed	184
Grand Total	252

This shows a steady consistency in supplier commitments in comparison to the previous financial year where 257 community benefit commitments were reported against Council contracts.



This figure is even more impressive considering that the Council's large scale **£48,000,000.00** Dumfries High School project heavily inflated the number of community benefit commitments in the last reporting period.

Community Benefit Delivery:

Through the Community Benefit Forum and the work of the corporate procurement team there has been additional monitoring arrangements introduced to accurately capture, report and validate the delivery of Community Benefits.

The table below provides an overview of the community benefits which have been delivered during the Reporting Period:

Community Benefits Delivered	
Number of Jobs Filled by Priority Groups	13
Number of apprenticeships filled by priority groups	18
Number of work placements for priority groups	1
Number of qualifications achieved through training by priority groups	0
SME Business Mentoring	12
Carbon Reduction / Environment	8
Other community benefits fulfilled	283
Grand Total	335

As evidenced in DGC's 2024-25 Annual Procurement report there were previously 69 community benefit commitments delivered against Council contracts in last reporting period. As showcased in the data above this figure has risen to 335 community benefit commitments delivered in the current reporting period, therefore the Council has supported a substantial 385.51% increase in supplier delivery compared to the previous financial year.

Some Community Benefits have not yet been delivered. This may be because the community benefit committed has been agreed to be delivered over the lifetime of the contract and therefore will be delivered and reported in subsequent years. The Council continues to work with its suppliers to ensure delivery and to match suppliers and contractors to the Community Benefits Wishlist to promote delivery and outcome reporting.

Community Benefit Delivery Case Studies:

The following examples demonstrate the practical and measurable impact that procurement activity has delivered across Dumfries and Galloway communities during the Reporting Period:



Equipment donation

As part of Dumfries and Galloway Council's spend under the SXL 1220 Education Materials framework, supplier Findel Education Limited donated £2,000 worth of outdoor and sensory education items to Kirkcudbright Primary School Learning Centre - to enhance their outdoor space and provide more play-based learning opportunities.



Volunteering Support

Boxee the awarded supplier for the Council's DGCP-0275 CRM Licensing contract had one of their employee's provide one full days' worth of volunteering support to Moffat Town Hall, this employee supported by assisting with the raffle, serving the main lunch and socialising/ assisting elderly attendees. The organisers from the Town hall fed back that the volunteer was extremely helpful and joined excellently into the spirit of the day.



Carbon Reduction / Environment

As part of the West of Scotland Local Authority Weather Forecasting Partnership contract, supplier MetDesk delivered a 1hr education-based session via MS Teams on weather forecasting, the environment and climate change, with the session closely aligned to the Topical Science (SCN2-20a&b) benchmark area of the Scottish Curriculum. This session was open for all 98 Dumfries and Galloway primary schools to join and was also recorded for non-attending primary schools to watch back.



Work Experience

As part of the DGCC-00439 George Hotel Redevelopment project contractor Clark Contracts Ltd provided six work experience placements at the Stranraer site - three of these placements were attended by Stranraer College students and the other three were attended by Stranraer Academy pupils. These placements ranged in duration and frequency with some being short term 5-day placements and others being recurring one day a week visits during the school term, these placements provided students with the opportunity to be alongside the site team to gain hands on experience in site management, health & safety and technical design/development.



Apprenticeships

As part of a call off contract under the SXL 2322 Security Services and Cash Collection framework, Vigilant Protect UK Limited supported local skills development by employing one new apprentice within their Dumfries head office administration team, with this apprentice undertaking SVQ level qualifications in Business and Administration.

Education Engagement

As part of the DGCC-00474 New King George Indoor Tennis Facility project, contractor Ashleigh (Scotland) Ltd held a site visit which allowed local Primary 3 pupils from Loreburn Primary School to come see the facility take shape, learn about health and safety, and observe some of the plant machinery used in the process.

Funding / Sponsorship

As part of a call off contract under the SXL 0121 Vehicle and Plant Hire framework, Riverside Truck Rental Ltd provided a £500 community benefit donation to Dumfries Cricket Club to assist their junior Cricket Scotland Pathway players with the expenses associated with training/playing regional and national cricket.





Supply Chain Development / Business Mentoring

Throughout the DGCC-00094 Dumfries High School project, Tier 1 contractor Morgan Sindall hosted a comprehensive Supply Chain Workshop Programme for their project subcontractors/SME's. This programme (delivered in Dumfries) included; Workshops on tool tethering and demo on tool tethering products, VR training events, Building Information Modelling Coordination Workshops, GAMMA software training and immersive Safety, Health, and Environment sessions.

4.2 Fair Work First

The Council's Sustainable Procurement Policy includes appropriate consideration of wider Fair Work First criterion for regulated procurements. A copy of the policy is available on the Council's website: [Sustainable-Procurement-Policy.pdf \(dumgal.gov.uk\)](https://www.dumgal.gov.uk/sustainable-procurement-policy.pdf). This aims to use the influence of procurement spend on our supply chains as we strive to improve the employment opportunities within Dumfries and Galloway, Scotland, and the wider UK where our supply chains are based.

During the Reporting Period, the Council continued to consider Fair Work First criterion in all relevant procurements. 96%



of regulated contracts awarded during the Reporting Period included Fair Work criterion. This is compared to 100% of regulated contracts during the previous Reporting Period. Of the 85 unique suppliers awarded a regulated contract, 68 are committed to paying the Real Living Wage.

Where Fair Work First commitments are included in the council's contracts, these are monitored and managed by the responsible contract owners as an integral part of the contract delivery commitments made by the Council's suppliers during the tender procedures.



4.3 Supported Businesses and Third Sector Spend

Supported Businesses make an important contribution to the Scottish economy, through the goods and services they deliver, but also by providing meaningful employment, training, and social support for those who may otherwise be excluded from the workplace.

Supported businesses are social enterprises whose main aim is to integrate disabled or disadvantaged people socially and professionally. To be classed as a Supported Business, the Social Enterprise must have a workforce that is at least 50% disabled or disadvantaged and have a social or environmental purpose, where profits are re-invested in fulfilling their mission. They empower communities, tackle social problems, and create jobs.

Only one (unregulated) contract was awarded to a supported business (CCL North Limited) during the reporting period, this was for the Council's DGCP-0416 ICT Related Electrical Waste Management Contract, which was procured through a reserved mini competition off the SP-23-011 Requirements Reserved for Supported Businesses Dynamic Purchasing System. Furthermore, there was also £4,669.86 worth of spend with two supported businesses (Nuneaton Signs and The Usual Place) recorded within the supply chain of the DGCC-00094 Dumfries High School contract.

Consideration of Supported Business opportunities continues to form part of contract strategy development for all relevant procurements.

The Council also recognises the value of Third Sector organisations and continues to work with Third Sector organisations to deliver services across the region. Third Sector organisations include the voluntary sector, charities, and social enterprises (including social firms and supported businesses). During the Reporting Period, the Council have actively engaged with 213 Third Sector Suppliers to deliver services across a number of category areas, spending, in total, a sum of £68,639,583.10. Spend with Third Sector Suppliers during the Reporting Period accounted for 21.3% of all spend and 5.5% of all Suppliers.

Third Sector Suppliers	
Number of Suppliers	213
Total Spend	£68,639,583.10
Percentage of Spend	21.34



4.4 Grow Local

The table below provides a summary of key statistics for the positive local supplier activity set out in this section:

£84.6M spent with Dumfries and Galloway suppliers
1187 local supplier engaged
50.37% of total spend with Scottish SMEs

One of Dumfries and Galloway Council's key priority areas is to support and grow the local economy. During the Reporting Period, 27.06% of our spend was directly with businesses with a registered headquarters in Dumfries and Galloway, contributing directly within the local economy. Due to an increase in the Council's procurement spend due to delivery of major infrastructure projects during the Reporting Period, this represents a decrease as a percentage, however the value of spend has remained comparable (FY24/25 £79.6 million, FY25/26 £84.5 million).

The table below provides a breakdown of the direct local supplier spend by supplier size:

Supplier Size	Total Spend	% of Local Spend
Large Company	£4,394,434.59	5.2
Medium Company	£26,392,359.93	31.2
Small Company	£40,558,208.27	48.0
Small / Medium	£12,221,430.92	14.5
Micro Company	£1,001,191.94	1.2
Grand Total	£84,567,625.65	100.0

Further to this direct local spend during the Reporting Period, Dumfries and Galloway supported a total of 1,887 Suppliers, local to the Scottish Economy, spending a total of £208,771,107.42 in the Scottish economy. Scottish Suppliers accounted for just under half of Dumfries and Galloway Council's supply chain in the number of unique suppliers used but this equated to two thirds of all its spend during the reporting period, demonstrating its commitment to growing local and using Scottish based suppliers (see below table, Scottish Based Supply Chain).



Scottish Based Supply Chain

Area	No. of Suppliers	% of Supply Chain	Total Spend	% of UK Spend
Local Suppliers (D&G)	1,187	30.73	£84,567,625.65	27.06
Rest of Scotland	700	18.12	£124,203,481.77	39.74
Grand Total	1,887	48.85	£208,771,107.42	66.8

Excluding local SMEs, the Council spent a further £77,255,927.33 with Scottish SMEs during the Reporting Period, supporting local Small to Medium Enterprises within other Scottish Local Authority areas. Spend with other Scottish SMEs represented 24.72% of all spend and 15.4% of its supply chain.

Scottish Based Supply Chain – SMEs

Area	No. of Suppliers	% of Supply Chain	Total Spend	% of UK Spend
Other Scottish SMEs	595	15.40	£77,255,927.33	24.72
Local SMEs	1,170	30.29	£80,173,191.06	25.65
Grand Total	1,765	45.69	£157,429,118.39	50.37



5) Future Regulated Procurements Summary

This section includes information that is required as a minimum by the [Procurement Reform \(Scotland\) Act 2014](#). Section 18(2) of the Act states it is mandatory that an annual procurement report must include “a summary of the regulated procurements the authority expects to commence in the next two financial years.”

Acting in a transparent and proportionate manner is an effective way by which the Council can encourage competition and achieve better value for money in its procurements. It promotes wider participation in the public procurement process, and this information will give notice to Suppliers of future opportunities.

Whilst it is acknowledged that at the time of preparing an annual procurement report, it is unlikely to know what the precise requirements will be over the course of the next two financial

years, the Council are able to provide a brief forward plan of anticipated procurements. This information is provided within the regular updates made on the contract register published on the Council website ([Council contracts and tender opportunities - Dumfries and Galloway Council \(dumgal.gov.uk\)](#)). This not only includes regulated procurements, but all planned over £20,000 procurement activity. Further details are provided in Annex C.

The Council also regularly publish Prior Information Notices (PIN) for forthcoming opportunities to engage markets early. The PIN often facilitates further market research and provides valuable feedback and insight from the market, helping to inform procurement sourcing strategies and timescales.

Planned procurement activity can be summarised as per below:

Planned Procurement Activity by Commodity

Commodity	No. of All Planned	Total Value	No. of Regulated	Total Value
Goods	30	£14,081,490.76	26	£13,811,490.76
Services	204	£173,928,931.74	157	£172,363,893.97
Works	126	£74,118,612.00	9	£49,448,001.00
Grand Total	360	£262,129,034.50	192	£235,623,385.73

The contracts will be tendered via a range of different sourcing routes to market as detailed in the below table which shows the breakdown of all planned procurement activity and that of which is planned Regulated procurement activity.



Tender Route	Total No.	No. of Regulated
Direct Award	31	24
Framework Setup	9	9
Light Touch Regime	4	4
Mini Competition	61	46
Negotiated	9	6
Open Tender	113	92
Quick Quote	121	0
SXL Implementation	7	7
Variation	1	0
To be determined	4	4
Grand Total	360	192

The below table shows the breakdown of planned procurements by category, comparing the number of planned Regulated Procurements as the proportion of all planned procurement activity. Detailed analysis reveals that planned regulated procurements account for over half (53%) of all planned procurement activity and is estimated to make up approximately 90% of all known estimated spend.



Breakdown of All Planned Procurement Activity by Category

Procurement Category	No. of Planned Procurement Activities	Estimated Total Value	No. of Regulated Procurements	Estimated Total Value
Construction	112	£66,591,112.00	19	£49,267,001.00
Corporate	12	£34,688,089.92	10	£34,589,589.92
Education	4	£73,482,311.36	4	£73,482,311.36
Fleet	20	£9,809,648.72	18	£9,699,648.72
Infrastructure	34	£5,665,001.00	9	£1,650,001.00
Playparks	7	£711,500.00	1	£50,000.00
Projects	24	£8,632,992.00	17	£8,416,991.00
Property	22	£6,486,076.00	11	£3,401,100.00
Roads	10	£2,498,001.00	9	£2,428,001.00
Social Care	28	£23,891,209.36	28	£23,891,209.36
Soft FM	6	£4,855,613.12	6	£4,855,613.12
Technology	37	£5,158,064.94	26	£4,891,504.17
Transport	7	£3,594,414.08	6	£3,544,414.08
Waste	37	£16,065,001.00	28	£15,456,001.00
Grand Total	360	£262,129,034.50	192	£235,623,385.73

Construction has the highest number of procurements and Education has the highest planned contract values to be awarded. Social Care has the most regulated contracts planned in the next 2 financial years, with Education again having highest estimated contract values of those planned to be procured.

Further analysis details that of the 192 Regulated Procurements planned, 32 have an estimated value of £1m or greater, with 13 of these above the £4m threshold and therefore, the Council will look to maximise opportunities within these contracts to deliver long-lasting and impactful community benefits within the Dumfries and Galloway region.



Annex A

This section includes information that is required by Scottish Government and will be incorporated within the Scottish Minister's annual procurement report for financial year 2025/26.

1. Organisation and report details

a) Contracting Authority Name

Dumfries and Galloway
Council

b) Period of the annual procurement report

2025/26

c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report?
(Yes / No)

Yes

2. Summary of Regulated Procurements Completed

a) Total number of regulated contracts awarded within the report period

67

b) Total value of regulated contracts awarded within the report period

£121,272,370.01

c) Total number of unique Suppliers awarded a place on a regulated contract awarded during the period

85

i) how many of these unique Suppliers are SMEs

50

ii) how many of these unique Suppliers are Third sector bodies

11



3. Review of Regulated Procurements Compliance

- a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy
- b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy

67

0

4. Community Benefit Requirements Summary

Use of Community Benefit Requirements in Procurement:

- a) Total Number of regulated contracts awarded with a value of £4 million or greater.
- b) Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements.
- c) Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements

5

5

62



Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:

d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups)

13

e) Number of Apprenticeships Filled by Priority Groups

18

f) Number of Work Placements for Priority Groups

0

g) Number of Qualifications Achieved Through Training by Priority Groups

0

h) Total Value of contracts sub-contracted to SMEs

£11,429,476.09*

i) Total Value of contracts sub-contracted to Social Enterprises

£99,385.21

j) Total Value of contracts sub-contracted to Supported Businesses

£4,669.86

k) Other community benefit(s) fulfilled

284



* This data was only available from 3 large capital projects; Dumfries High, Transport Hubs and The George Hotel

5. Fair Work and the real Living Wage

a) Number of regulated contracts awarded during the period that included a Fair Work First criterion.

64

b) Number of unique Suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period.

68

c) Number of unique Suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period.

24

6. Payment performance

a) Number of valid invoices received during the Reporting Period.

107,734

b) Percentage of invoices paid on time during the period ("On time" means within the time period set out in the contract terms.)

97.9



c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains.

4

d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.

0

7. Supported Businesses Summary

a) Total number of regulated contracts awarded to supported businesses during the period

0

b) Total spend with supported businesses during the period covered by the report, including:

£4,764.40

i) spend within the reporting year on regulated contracts

£4,764.40

ii) spend within the reporting year on non-regulated contracts

£0

8. Spend and Savings Summary

a) Total procurement spend for the period covered by the annual procurement report.

£321,683,864.95

b) Total procurement spend with SMEs during the period covered by the annual procurement report.

£210,579,294.19

c) Total procurement spend with third sector bodies during the period covered by the report.

£68,639,583.10

d) Percentage of total procurement spend through collaborative contracts.

51.08



e) Total delivered cash savings for the period covered by the annual procurement report

£3,564,957.17

f) Total non-cash savings value for the period covered by the annual procurement report

£1,899,773.93

9. Future regulated procurements

a) Total number of regulated procurements expected to commence in the next two financial years

192

b) Total estimated value of regulated procurements expected to commence in the next two financial years

£235,623,385.73



Annex B

Summary of Regulated Contracts Awarded during Financial Year 2025/26

Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Roads Civil Engineering Framework	Border Homes Ltd, Cairn Construction Ltd, Hillhouse Quarry Group Limited, JH Civil Engineering Limited, John McGeady Limited, Luddon Construction Limited	£21,000,000.00	Framework Set-up	11/02/2026	15/02/2030
Dumfries Urban Traffic Control System	SWARCO UK and Ireland LTD	£309,195.60	Mini Competition	14/08/2025	30/09/2030
Finance Management System Renewal	IBBS Integrated Business Software and Solutions Limited	£422,875.77	Direct Award	27/05/2025	31/05/2028
MFD / Printer Devices	RICOH	£187,578.05	Mini Competition	23/01/2026	01/02/2031



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Road Maintenance Plant and Operator Hire (excluding plant only) Framework	Lot 1 - Donald Peacock, DR Plant Hire Ratho Limited, Enviro-Clean (Scotland) Ltd, GTR Contracts Limited, Hamilton Tarmac, Hillhouse Quarry Group Ltd T/A MacAsphalt, JH Civil Engineering Limited, John McGeady Ltd. Lot 2 - Donald Peacock, DR Plant Hire Ratho Limited, Enviro-Clean (Scotland) Ltd, GTR Contracts Limited, Hamilton Tarmac, Hillhouse Quarry Group Ltd T/A MacAsphalt, JH Civil Engineering Limited, John McGeady Ltd, Luce Bay Plant Hire Ltd and Slavin Plant Hire Ltd.	£6,350,000.00	Framework Set-up	07/04/2025	13/04/2029
Kerbside and Recycling Centre Waste Streams	Cumbria Waste Recycling Ltd King Brothers Ltd MKD32 Ltd Rosefield Salvage Ltd	£560,783.60	Open Tender	05/01/2026	04/01/2029



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Supply of Road Maintenance Materials Framework	Breedon Trading Limited, Grange Quarry Limited, James A. Jobling and Company Limited., t/a Jobling Purser, Solway Plant Hire Limited and Tarmac Trading Limited.	£7,596,000.00	Framework Set-up	06/02/2026	08/02/2030
Education Hardware - Laptops	HP INC UK LIMITED	£100,260.00	Direct Award	23/04/2025	22/04/2026
SHARE Multivue Licensing	Civica UK Ltd	£340,620.54	Mini Competition	27/03/2026	31/03/2029
Temporary Accommodation with Support for People Experiencing Homelessness	Wheatley Homes South S&A Homes Ltd Bethany Christian Trust	£6,479,936.85	Negotiated	01/04/2025	31/03/2028
Autodesk Annual Subscription	Softcat Ltd	£64,107.88	Direct Award	16/05/2025	30/05/2026
The Supply and Delivery of Electric Vehicle Charging Equipment - LUF Funding	Edmundson Electrical	£327,399.40	SXL Implementation	18/12/2025	10/02/2027



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Design, Supply, Maintenance, Erection and Removal of Festive Lighting in Nithsdale	Lighting & Illumination Technology Experience Limited T/A LITE	£219,416.04	Open Tender	12/09/2025	14/08/2028
School Bus Transport Services	Andersons of Langholm; Brownriggs (Thornhill) LLP; Houstons Minicoaches; Irene Benson Minibus and Contract Hire; McCalls Coaches Ltd, Telford's Coaches Ltd	£1,379,237.03	Open Tender	04/07/2025	30/06/2028
Traffic Signal Equipment Maintenance and Ancillary Support Services	Swarco UK & Ireland Ltd	£1,719,000.00	Open Tender	24/04/2025	27/04/2028
Waste Haulage	Oakbank Waste Management	£2,165,220.00	Open Tender	25/07/2025	31/08/2028
MTC Boiler Servicing & Maintenance	Gilmour Facility Services Ltd Richard Irvin FM Ltd	£1,408,000.00	Open Tender	18/08/2025	14/09/2028
Commercial Radio Capabilities	Airwaves Solution Limited	£68,004.21	Direct Award	10/06/2025	22/06/2028



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Early Learning & Childcare Brokerage Framework (nursery provision) re-opening 2025	Midget Gems Childcare, First Steps Nursery Springholm		Open Tender	12/12/2025	23/02/2028
Local Bus Subsidised Services	Andersons of Langholm; Brownriggs (Thornhill) LLP; Houstons Minicoaches; McCalls Coaches Ltd, Telford's Coaches Ltd	£3,538,291.97	Open Tender	02/07/2025	06/08/2028
Roads Maintenance Vehicles	Bucher Municipal	£1,162,214.00	Open Tender	13/10/2025	23/10/2028
Leswalt to Stranraer Active Travel Route – Design Stages 3 & 4	SYSTRA Ltd	£153,123.01	Open Tender	04/07/2025	20/07/2026
Digital Visual Asset Information Capture Software	Vaisala Ltd	£323,420.00	Direct Award	19/05/2025	31/03/2028
Dumfries High School Loose Furniture	Sharp Business Systems UK PLC	£430,872.90	Direct Award	28/08/2025	01/06/2026



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Accommodation with Support for Women & Children experiencing Domestic Abuse and/or Coercive Control	Wigtownshire Womens Aid Dumfries and Stewartry Womens Aid	£1,950,703.60	Negotiated	01/04/2025	31/03/2028
Smart Note Technology	Softcat PLC	£86,275.00	Direct Award	03/06/2025	20/05/2026
Purchase of 300 Desktop PCs	HP INC UK LIMITED	£119,691.00	Direct Award	23/04/2025	22/04/2026
Asset and Insurance Valuations for Dumfries and Galloway Council	Bruton Knowles Limited	£190,670.50	Open Tender	06/02/2026	30/04/2031
The Provision of Direct Support Services for Adult and Young Carers	Dumfries and Galloway Carers Centre, Quarriers, Change Mental Health Limited, Relationship Scotland Dumfries and Galloway	£651,585.00	Light Touch Regime roll forward	24/02/2026	31/03/2027
The Stanctuary River Restoration Project	Ironside Farrar Ltd	£196,112.50	Open Tender	28/10/2025	31/10/2026
Electoral Management System	Democracy Counts	£271,452.71	Direct Award	13/11/2025	05/11/2028



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Traffic Management Capital Surfacing Works East	Apex Traffic Management Ltd	£76,534.00	Mini Competition	14/04/2025	21/04/2026
708 Stapleton Grange/ Newbie to Annan School Bus Route	Andersons of Langholm	£247,065.00	Negotiated	04/07/2025	30/06/2028
Flex Chassis Replacement	European Electronique	£81,801.83	Direct Award	29/09/2025	29/09/2028
Housing First Flexible Support Service	Turning Point Scotland Services	£1,282,050.00	Open Tender	12/01/2026	31/03/2029
Purchase of Loader	SCOT JCB Limited	£59,672.00	Direct Award	01/10/2025	30/11/2026
79 Dumfries to Gretna (Carlisle) Local Bus Route	Houstons Mini Coaches	£313,600.00	Negotiated	24/07/2025	06/08/2028
501 Dumfries to Castle Douglas	McCalls Coaches Ltd	£420,000.00	Negotiated	24/07/2025	07/08/2026
200-213 and Thornhill Local and School Bus Routes bundle	Brownriggs (Thornhill) LLP	£1,659,000.00	Negotiated	24/07/2025	06/08/2028



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Transportation Management System	Constellia (subcontracted to Optibus)	£67,200.00	Direct Award	07/11/2025	15/10/2028
Occupational Health Services	People Asset Management Ltd trading as PAM OH Solutions	£952,313.92	Direct Award	03/11/2025	13/08/2029
Roads Defect Reporting System	SocietyWorks Ltd	£184,000.00	Direct Award	13/10/2025	16/10/2028
Laptops - W11 Device Ratios	HP uk Limited	£131,524.00	Direct Award	10/11/2025	10/11/2026
Scheduled/Bulk Mail	Critiqom Limited	£150,000.00	Variation	26/11/2025	31/08/2026
Purchase of bulk order of desktop devices	HP inc Limited	£330,505.44	Direct Award	05/12/2025	07/12/2026
Purchase of 12.5 T loader Replacement x 2	SCOT JCB LIMITED	£255,300.00	Mini Competition	02/03/2026	25/05/2026
Cleaning Equipment for Schools	Highland Industrial Supplies Ltd	£97,830.00	Mini Competition	09/03/2026	08/03/2027
Lease Management Accounting Tool Software	Softcat PLC	£61,011.00	Direct Award	26/02/2026	16/03/2029



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Zero Trust Infrastructure	Computacentre Limited	£266,609.07	Direct Award	27/03/2026	22/03/2029
Individual and Collective Advocacy Services for Adults	Dumfries and Galloway Advocacy Service	£490,223.70	Light Touch Regime roll forward	24/03/2026	31/03/2029
Microsoft Unified Support	Microsoft Unified Enterprise support	£212,050.24	Direct Award	24/03/2026	26/03/2029
Purchase and supply of 10 Vans and 5 Tippers	Renault UK , through the dealer Parks of Hamilton Limited - 10 x vans Nissan Motor GB Limited, trading as Western Nissan x 5 Tippers	£330,580.00	Direct Award	30/03/2026	26/04/2027
Whitesands Project (Flood Protection Scheme & Public Realm Improvements) – Early Contractor Involvement & Main Works Construction	McLaughlin & Harvey Ltd	£45,446,058.56	Open Tender	31/03/2026	17/07/2029
Supply and Deliver 6mm and 10mm Double Washed Surface Dressing Chips	Breedon Trading Ltd	£395,265.30	Mini Competition	08/05/2025	30/06/2025



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
Security and Stewarding for Youth Beatz Festival	SECURIGROUP LTD VIGILANT PROTECT UK LIMITED	£56,470.42	Mini Competition	15/05/2025	02/07/2025
Surface Dressing East Hire of 5 x 20t Lorries	Donald Peacock	£90,750.00	Direct Award	14/05/2025	27/06/2025
Surface Dressing West Hire of 5 x 20t Lorries	Luce Bay Plant Hire Ltd	£94,050.00	Mini Competition	01/05/2025	27/06/2025
Emergency Temporary Accommodation - Hotels	OYO Technology and Hospitality (UK) Limited	£1,067,625.00	Direct Award	01/04/2025	31/03/2026
Coach and Bus Purchase	Volvo Bus Limited Alexander Dennis Limited	£2,646,000.00	Direct Award	21/07/2025	15/08/2025
Emergency Temporary Accommodation (2)	Edenbank Hotel	£163,411.62	Direct Award	01/04/2025	30/09/2025
Parental Early Engagement	Let's Get Sporty	£71,500.00	Mini Competition	21/07/2025	31/03/2026
Employability and Skills Programmes including Sector Pilots	CEIS Ayrshire	£113,572.33	Mini Competition	22/07/2025	31/03/2026



Contract Title	Awarded Supplier(s)	Actual Total Contract Value	Tender Route	Contract Award Date	Contract end date (disregarding any options to extend the contract)
20mph Speed Limit Communities Programme Implementation Contract	Amey OW Limited	£99,702.00	Mini Competition	08/12/2025	27/02/2026
Cycle Shelter & Storage	Broxap Ltd	£61,283.00	Mini Competition	07/01/2026	31/03/2026
Electric Buses	Alexander Dennis Limited & Pelican Engineering Limited	£3,424,680.00	Mini Competition	18/07/2025	31/03/2026
Service Design Training & Co-Design Programme	Service Design Academy	£65,802.00	Negotiated	22/01/2026	31/03/2026
Vehicle InCab/Back office software and hardware	Routeware Limited	£35,282.42	Mini Competition	30/03/2026	31/03/2027



Annex C

Summary of Contracts Planned FY 26/27 & FY27/28

Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
DLT 2 - Dumfries Academy Refurb	Yes	£17,690,000.00	Construction	2026-27
Stranraer Marina Expansion Project	Yes	£15,000,000.00	Construction	2026-27
DLT 2 - Loreburn Primary Relocation	Yes	£7,120,000.00	Construction	2026-27
Professional and Technical Services Framework	Yes	£4,000,000.00	Construction	2026-27
Kirkcudbright Academy - Refurbishment	Yes	£2,450,000.00	Construction	2026-27
Castle Douglas HS - Phase 2 Refurb & Roof Replacement	Yes	£2,000,000.00	Construction	2026-27
Castle Douglas Swimming Pool - Refurbishment	No	£1,388,997.00	Construction	2026-27
Gretna PS Re-roofing & M&E Works	No	£700,000.00	Construction	2026-27
Ice Bowl Roof Replacement	No	£650,000.00	Construction	2026-27
Calside PS Heating Upgrade & Window Replacement	No	£600,000.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Lochmaben PS Re-roofing & LC Facility	No	£550,000.00	Construction	2026-27
Wigtown PS Kitchen	No	£500,000.00	Construction	2026-27
25EED021 - Penninghame Primary School - Kitchen Refurbishment	No	£491,500.00	Construction	2026-27
25EED012 - Annan Academy - Kitchen Refurbishment	No	£460,000.00	Construction	2026-27
Newington PS M&E Works Phase 2	No	£437,743.00	Construction	2026-27
Stancuary RIBA 5	No	£400,000.00	Construction	2026-27
Annan Academy Toilet Block Refurbishment	No	£400,000.00	Construction	2026-27
Penninghame PS Phase 1 Roofing Works	No	£392,500.00	Construction	2026-27
Whithorn PS Roofing Works	No	£392,500.00	Construction	2026-27
Autism Provision - Annan Academy	No	£376,000.00	Construction	2026-27
Autism Provision - Castle Douglas High Schools	No	£370,000.00	Construction	2026-27
KGV MUGA Pitch Replacement	No	£350,000.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Park PS window replacement	No	£350,000.00	Construction	2026-27
DEHS Fire Alarms & Lighting	No	£339,642.00	Construction	2026-27
Autism Provision - Douglas Ewart High School	No	£305,000.00	Construction	2026-27
Stranraer CARS	No	£300,000.00	Construction	2026-27
Langholm PS Jubilee Bridge	No	£300,000.00	Construction	2026-27
Douglas Ewart HS - M&E Works	No	£300,000.00	Construction	2026-27
Annan Pool - Air handling Unit	No	£270,000.00	Construction	2026-27
Autism Provision - Langholm Academy	No	£261,000.00	Construction	2026-27
Autism Provision - Kirkcudbright Academy	No	£260,000.00	Construction	2026-27
Annan Academy Security Fencing & Sports Pitch	No	£257,688.00	Construction	2026-27
Calside PS Learning Centre & High Dependency Changing Facility	No	£250,000.00	Construction	2026-27
Crossmichael PS Kitchen	No	£250,000.00	Construction	2026-27
Canonbie PS Kitchen	No	£250,000.00	Construction	2026-27
Holywood PS Kitchen	No	£250,000.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Twynholm PS Kitchen	No	£250,000.00	Construction	2026-27
Noblehill PS	No	£240,000.00	Construction	2026-27
Hecklegirth PS Learning Centre	No	£220,000.00	Construction	2026-27
Kirkcudbright Gallery Air Handling	No	£220,000.00	Construction	2026-27
Dumfries CARS	No	£185,910.00	Construction	2026-27
Ewart Library - Boiler Replacement	No	£180,000.00	Construction	2026-27
Gatehouse PS Fire Escape Replacement	No	£175,000.00	Construction	2026-27
Hoddum PS Toilet Imps	No	£175,000.00	Construction	2026-27
Sanquhar PS Learning Centre Alterations	No	£165,904.00	Construction	2026-27
Criminal Justice - Heating Upgrade	No	£150,000.00	Construction	2026-27
Wanlock Water Quality Improvement Project RIBA 1	Yes	£150,000.00	Construction	2026-27
Belmont PS Learning Centre Remodel	No	£150,000.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Georgetown PS Queensberry Unit Remodel	No	£150,000.00	Construction	2026-27
Rephad PS Learning Centre Remodel	No	£150,000.00	Construction	2026-27
Various Properties - Efficient Heating Solutions	No	£150,000.00	Construction	2026-27
25EED036 – Gatehouse PS Escape Stair Replacement	No	£140,000.00	Construction	2026-27
24CSG001 - Harthill Depot (outbuilding) - Roof Replacement	No	£134,150.00	Construction	2026-27
Dumfries Museum - Boiler Replacement	No	£125,000.00	Construction	2026-27
24ECL001 - Kilngreen Public Toilet - Changing Places	No	£110,000.00	Construction	2026-27
Coastal gateway designs	Yes	£100,000.00	Construction	2026-27
core paths framework for core path improvements	No	£100,000.00	Construction	2026-27
SCAMP evaluation	Yes	£100,000.00	Construction	2026-27
Calside PS - external resurfacing works	No	£100,000.00	Construction	2026-27
Nith Nature Reserve RIBA 1 & 2	Yes	£100,000.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Sanquhar Library, 100 High Street - Boiler Replacement	No	£100,000.00	Construction	2026-27
Marine innovation	Yes	£97,000.00	Construction	2026-27
OPIN farm audit development	Yes	£90,000.00	Construction	2026-27
St. Josephs College Chapel - Repl. stained glass windows	No	£83,115.00	Construction	2026-27
Saltmarsh Expansion Technical and Design Consultant	Yes	£80,000.00	Construction	2026-27
25EED027 - Sanquhar Primary School - Learning Centre Alterations	No	£80,000.00	Construction	2026-27
Ashwood House - reception alts	No	£75,000.00	Construction	2026-27
core paths infrastructure improvements Port Logan	No	£70,000.00	Construction	2026-27
Nature Finance consultant	Yes	£70,000.00	Construction	2026-27
Burial Ground Troqueer Hut demolition & retaining wall works	No	£70,000.00	Construction	2026-27
Belmont PS External Play Area	No	£70,000.00	Construction	2026-27
Kelloholm PS Minor alternations to specialist accommodation	No	£68,692.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
core paths infrastructure improvements Rhins	No	£60,000.00	Construction	2026-27
Nature networks plan	Yes	£60,000.00	Construction	2026-27
Seabed survey	Yes	£60,000.00	Construction	2026-27
Agnew Park Pavilion - Window Replacement & exterior decoration etc	No	£60,000.00	Construction	2026-27
Replacement of Emergency Lights	No	£60,000.00	Construction	2026-27
Supply of small pedestrian bridges - core path various locations	No	£60,000.00	Construction	2026-27
core path plan review (in partnership with Swestrans)	Yes	£50,000.00	Construction	2026-27
Commerce Road Salt Shed Upgrade	No	£50,000.00	Construction	2026-27
Wanlock Water Quality Improvement Project (Tailing ponds) RIBA 4/5	Yes	£50,000.00	Construction	2026-27
Core paths Rhins Iarbrax access improvements	No	£50,000.00	Construction	2026-27
Cleaning of Robert Burns Statue Dumfries	No	£50,000.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Georgetown PS Emerg. Lighting Replacement	No	£45,000.00	Construction	2026-27
core paths infrastructure improvements Cairnryan	No	£40,000.00	Construction	2026-27
OPIN Laboratory Testing	No	£40,000.00	Construction	2026-27
Autism Provision -Dalbeattie High School	No	£35,000.00	Construction	2026-27
Servicing and Maintenance of CHP Unit at DG1 Leisure Complex	No	£35,000.00	Construction	2027-28
Solway Coast and Marine Pilot Project (SCAMPP) Innovation in Restoration Saltmarsh	No	£31,000.00	Construction	2026-27
Review of DGC Forestry and Woodland Strategy (FSW)	No	£30,000.00	Construction	2026-27
core paths maintenance	No	£30,000.00	Construction	2026-27
Wigtown PS	No	£30,000.00	Construction	2026-27
Oyster Town Professional Fees	No	£30,000.00	Construction	2026-27
Core path Rhins Kirklauchline access improvements	No	£30,000.00	Construction	2026-27
Core path Rhins Mull of Logan access improvements	No	£30,000.00	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Lovers Walk Memorial	No	£30,000.00	Construction	2026-27
Criffel phase 2	No	£28,000.00	Construction	2026-27
Solway Coast and Marine Pilot Project (SCAMPP) Innovation in Restoration Oyster	No	£24,000.00	Construction	2026-27
Dalbeattie Flood Wall Repair	No	£20,000.00	Construction	2026-27
Subtidal Monitoring Strategy incl eDNA	No	£20,000.00	Construction	2026-27
Opportunity Mapping Oysters	No	£20,000.00	Construction	2026-27
Opportunity Mapping Seagrass	No	£20,000.00	Construction	2026-27
Castle of St. John Museum - H&S repairs to internal steps	No	£18,270.00	Construction	2026-27
Autism Provision - Sanquhar Academy	No	£17,500.00	Construction	2026-27
Canonbie PS	No	£15,000.00	Construction	2026-27
Crossmichael PS	No	£15,000.00	Construction	2026-27
WetLab Options Appraisal	No	£10,000.00	Construction	2026-27
Primary Contractor for Construction Works Framework	Yes	TBC	Construction	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
25ELS006 – David Keswick Athletic Centre Floodlight Upgrade	No	TBC	Construction	2026-27
Hollywood PS	No	TBC	Construction	2027-28
Twynholm PS	No	TBC	Construction	2027-28
Supply & Installation LED Lighting Non Education Lot 7	No	TBC	Construction	2026-27
Training Provision Framework	Yes	£14,000,000.00	Corporate	2026-27
Insurance Policies and Claims Handling	Yes	£14,000,000.00	Corporate	2027-28
Agency Workers Framework	Yes	£4,800,000.00	Corporate	2026-27
Food Provision Contingency Framework	Yes	£600,000.00	Corporate	2026-27
Postal Services - Lot 2 - Hybrid, Scheduled/Regular Bulk and Digital Mail Services	Yes	£421,646.00	Corporate	2026-27
A&ERO Print & Post Full Service	Yes	£400,000.00	Corporate	2026-27
PF Investment Consultant	Yes	£160,000.00	Corporate	2027-28
Uniforms	Yes	£85,943.92	Corporate	2026-27
Postal Vote Management System	No	£80,000.00	Corporate	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Treasury Advisor	Yes	£72,000.00	Corporate	2026-27
Banking Services	Yes	£50,000.00	Corporate	2026-27
Internal Audit Review	No	£18,500.00	Corporate	2026-27
Early Learning & Childcare Brokerage Framework (nursery provision) re-opening 2026	Yes	£28,940,000.00	Education	2026-27
Pupil equity fund (PEF) re-opening December 2024	Yes	£22,000,000.00	Education	2026-27
Pupil equity fund (PEF) re-opening 2026	Yes	£22,000,000.00	Education	2026-27
School Trips and Outings Framework	Yes	£542,311.36	Education	2026-27
Vehicle Parts	Yes	£2,800,000.00	Fleet	2026-27
Gritter Hire (2025-2029)	Yes	£2,500,000.00	Fleet	2026-27
Vehicle Leasing	Yes	£1,400,000.00	Fleet	2026-27
Tyres	Yes	£1,000,000.00	Fleet	2026-27
Fleet replacement	Yes	£680,000.00	Fleet	2026-27
Telematics System	Yes	£400,000.00	Fleet	2026-27
Fleet Management System	Yes	£180,000.00	Fleet	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
EDAVIS Licence Check	Yes	£142,000.00	Fleet	2026-27
Pool Car Booking System	Yes	£120,000.00	Fleet	2026-27
Hand-held grounds maintenance equipment	Yes	£100,000.00	Fleet	2026-27
Heavy Plant	Yes	£100,000.00	Fleet	2026-27
Resale Items	Yes	£97,648.72	Fleet	2026-27
Workshop maintenance for small plant	Yes	£90,000.00	Fleet	2026-27
Fuel Management System	No	£60,000.00	Fleet	2026-27
Vehicle Recovery	No	£50,000.00	Fleet	2026-27
Accidents repairs	Yes	£22,500.00	Fleet	2026-27
Workshop Maintenance	Yes	£22,500.00	Fleet	2026-27
Pressure Washer Maintenance	Yes	£22,500.00	Fleet	2026-27
Oil & Lubricants	Yes	£22,500.00	Fleet	2026-27
South of Scotland Electric Vehicle Charging Infrastructure Delivery Partner	Yes	TBC	Fleet	2026-27
Lockerbie Station Car Park Improvement Phase 2	No	£700,000.00	Infrastructure	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Dockhead Junction Traffic Signals	No	£500,000.00	Infrastructure	2026-27
Structures Asset Database	Yes	£500,000.00	Infrastructure	2026-27
Ground Investigation Framework/ Term Contract	No	£400,000.00	Infrastructure	2026-27
West Coast Mainline Railway Bridge Repairs	No	£300,000.00	Infrastructure	2026-27
Whitesands Ecological Clerk of Works	Yes	£300,000.00	Infrastructure	2026-27
Chapelcross Development Project Management Consultancy	Yes	£280,000.00	Infrastructure	2026-27
Motorhome Greywater Facility (Newton Stewart)	No	£200,000.00	Infrastructure	2026-27
Suspension Footbridge Dumfries	No	£200,000.00	Infrastructure	2026-27
Servicing and Maintenance of Workshop Machinery 2024-2028	Yes	£190,000.00	Infrastructure	2026-27
Caroline Street (Road Strengthening)	No	£180,000.00	Infrastructure	2026-27
WCML Bridges PI & Assessment (Galls/Eaglesfield/Ecclefechan)	No	£180,000.00	Infrastructure	2026-27
A710 Port Road Culvert Dalbeattie	No	£150,000.00	Infrastructure	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Wigtown Park Cemetery - Access/ Car Park	No	£150,000.00	Infrastructure	2026-27
Spango Bridge	No	£140,000.00	Infrastructure	2026-27
Newton Stewart Flood Protection Scheme (Detailed Design Phase)	Yes	£135,000.00	Infrastructure	2026-27
School Catering Equipment Repairs and Maintenance	Yes	£125,000.00	Infrastructure	2026-27
B7042 Low Barmore Culvert Replacement	No	£125,000.00	Infrastructure	2026-27
Kirpatrick MacMillan Cyclebridge	No	£100,000.00	Infrastructure	2026-27
Abercromby Road Bridge	No	£90,000.00	Infrastructure	2026-27
A755s Kirkcudbright Bridge Repairs	No	£75,000.00	Infrastructure	2026-27
Cowdens Railway Bridge Repairs	No	£75,000.00	Infrastructure	2026-27
U22n Newlands Bridge Widening	No	£70,000.00	Infrastructure	2026-27
BoQ Software	Yes	£70,000.00	Infrastructure	2026-27
Portpatrick Culvert Repairs	No	£65,000.00	Infrastructure	2026-27
C14w Knockglass Culvert Replacement	No	£60,000.00	Infrastructure	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Kirtle Water Bridge	No	£60,000.00	Infrastructure	2026-27
U524s Biggars Mill Demolition	No	£55,000.00	Infrastructure	2026-27
King Street Castle Douglas Traffic Signals	No	£50,000.00	Infrastructure	2026-27
Technical Search Engine	Yes	£50,000.00	Infrastructure	2026-27
A755 Kirkcudbright Bridge Traffic Signals Programme	No	£40,000.00	Infrastructure	2026-27
A711s Tongland Bridge Repairs	No	£30,000.00	Infrastructure	2026-27
Cove Footbridge Demolition	No	£20,000.00	Infrastructure	2026-27
Lifting equipment, maintenance and repair, inspections, LOLER, testing	Yes	TBC	Infrastructure	2026-27
Summerhill Playpark	No	£180,000.00	Playparks	2026-27
New Galloway Playpark	No	£126,500.00	Playparks	2026-27
Colliston Playpark	No	£125,000.00	Playparks	2026-27
Castlehill Park, Whithorn	No	£100,000.00	Playparks	2026-27
Kirkiner Park, Newton Stewart	No	£80,000.00	Playparks	2026-27
Parkgate Playpark - New equipment	No	£50,000.00	Playparks	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Playpark Equipment Inspections	Yes	£50,000.00	Playparks	2026-27
Borderlands Business Infrastructure Programme - Castle Douglas Site Preparation and Buildings construction	Yes	£3,700,000.00	Projects	2026-27
Chaplecross Development	Yes	£2,000,000.00	Projects	2026-27
Information and Advice Services Commission	Yes	£906,605.00	Projects	2027-28
Employability Key Workers	Yes	£400,000.00	Projects	2026-27
Supported Employment	Yes	£280,000.00	Projects	2026-27
Disability Engagement and Barrier Removal	Yes	£180,000.00	Projects	2026-27
STANCTUARY RIBA 4/5	Yes	£160,000.00	Projects	2026-27
Regional Food Plan	Yes	£150,000.00	Projects	2026-27
Representation and Engagement Service Commission	Yes	£134,100.00	Projects	2027-28
North Solway Coast Path RIBA stages 2-4 design (coast path design)	Yes	£100,000.00	Projects	2026-27
Coast Path	Yes	£100,000.00	Projects	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
core paths cutting programme	Yes	£100,000.00	Projects	2026-27
Employability Support - Care Experienced Service	Yes	£80,000.00	Projects	2026-27
Multi-Agency Public Protection Arrangements (MAPPA)	Yes	£51,285.00	Projects	2026-27
Waterfront Engagement Phase 3	Yes	£50,000.00	Projects	2026-27
Dumfries High School Fitness Equipment	No	£50,000.00	Projects	2026-27
Stranraer Heat Network Feasibility Study	No	£50,000.00	Projects	2026-27
Locharmoss Solar Farm Feasibility Study	No	£50,000.00	Projects	2027-28
OPIN Evaluation	No	£36,000.00	Projects	2026-27
On Farm Plans Integrated with Nature (OPIN) Project Management & Implementation	No	£30,000.00	Projects	2026-27
EXTERNAL SUPPORT FOR THE EVALUATION OF THE DUMFRIES AND GALLOWAY POVERTY AND INEQUALITIES STRATEGY 2021 TO 2026 AND THE DEVELOPMENT OF A NEW STRATEGY FOR DUMFRIES AND GALLOWAY FOR 2027 TO 2032	Yes	£25,000.00	Projects	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Solway Coast and Marine Pilot Project (SCAMPP) Project Management & Implementation	No	TBC	Projects	2026-27
Core Path Plan	Yes	TBC	Projects	2026-27
George Hotel Operations Model	No	TBC	Projects	2026-27
MTC for Electrical Works	No	£1,500,000.00	Property	2026-27
PPM Fire & Security	Yes	£1,120,000.00	Property	2026-27
(MTC) Measured Term Contract for Roofing Works	No	£960,000.00	Property	2026-27
Fixed Electrical Inspections FESE	Yes	£700,000.00	Property	2026-27
Control and Prevention of Legionella	Yes	£700,000.00	Property	2026-27
Painterworks MTC	No	£300,000.00	Property	2026-27
PPM of Swimming Pool Plant	Yes	£295,000.00	Property	2026-27
Castle Douglas Clock Tower and Shop Front Upgrade	No	£200,000.00	Property	2026-27
Planned Preventive Maintenance of Overhead Sectional Doors	Yes	£188,000.00	Property	2026-27
MTC for PPM of Air Conditioning	Yes	£130,000.00	Property	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
PPM of Automatic Doors 2025-2028	Yes	£86,100.00	Property	2026-27
Passenger Lifts Servicing & Maintenance	Yes	£80,000.00	Property	2026-27
Servicing & Maintenance of Sprinkler System 2023-26	No	£80,000.00	Property	2026-27
Servicing & Maintenance of Fire Extinguishers	Yes	£60,000.00	Property	2026-27
MTC Insurance Inspections within Council Premises	Yes	£42,000.00	Property	2026-27
Servicing & Maintenance of Special Needs Systems	No	£36,000.00	Property	2026-27
Asset and Insurance Valuations for Dumfries and Galloway Council	No	£8,975.00	Property	2026-27
SERVICING AND MAINTENANCE OF MOVEABLE WALLS 2024-2027	No	TBC	Property	2026-27
Servicing & Maintenance of Rainwater Harvesting System 2023-26	No	TBC	Property	2026-27
Servicing and Maintenance of Retractable Seating	No	TBC	Property	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Servicing and Maintenance of UPS Systems	No	TBC	Property	2026-27
Supply of Heat & Maintenance of Biomass Boilers	Yes	TBC	Property	2026-27
Street Lighting Capital Investment	Yes	£1,488,000.00	Roads	2026-27
Supply and Deliver 6mm and 10mm Double Washed Surface Dressing Chips	Yes	£450,000.00	Roads	2026-27
Surface Dressing East Hire of 5 x 20t Lorries	Yes	£100,000.00	Roads	2026-27
Surface Dressing West Hire of 5 x 20t Lorries	Yes	£100,000.00	Roads	2026-27
RSIF - Road Trace Data Licence	Yes	£80,000.00	Roads	2026-27
Tractor to support verge maintenance activities Nithsdale	Yes	£80,000.00	Roads	2026-27
Verge Maintenance Stewartry	Yes	£70,000.00	Roads	2026-27
Verge Maintenance Nithsdale	No	£70,000.00	Roads	2026-27
Scanner Survey – SRMCS Dumfries & Galloway	Yes	£60,000.00	Roads	2026-27
Designated Person for Harbours	Yes	TBC	Roads	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Children's Residential	Yes	£5,261,132.70	Social Care	2026-27
Major Adaptations (Care and Repair Service)	Yes	£4,792,000.00	Social Care	2026-27
Third Sector Social Care Alliance	Yes	£3,000,000.00	Social Care	2026-27
Specialist Care and Support with Accommodation	Yes	£2,651,220.00	Social Care	2026-27
Mental Health Outreach Support Services	Yes	£2,406,036.00	Social Care	2026-27
Care Homes for Adults with Learning Disabilities	Yes	£1,010,706.04	Social Care	2026-27
Small Repairs including Dementia Friendly Design	Yes	£820,000.00	Social Care	2026-27
Third Sector Social Care Alliance - Carers	Yes	£706,000.00	Social Care	2026-27
Day Centres	Yes	£677,704.77	Social Care	2027-28
Social Care Agency Framework	Yes	£500,000.00	Social Care	2026-27
Family Support Service (currently Quarriers)	Yes	£496,093.00	Social Care	2026-27
Registered Day Support Services	Yes	£355,333.85	Social Care	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Supported Accommodation for Care Leavers	Yes	£215,000.00	Social Care	2026-27
Interpretation and Translation Services	Yes	£212,000.00	Social Care	2026-27
Upper Nithsdale Family service (action for children)	Yes	£204,910.00	Social Care	2026-27
Domestic Furniture and Furnishings	Yes	£204,783.00	Social Care	2026-27
Out and About - Sensory Support	Yes	£140,000.00	Social Care	2026-27
Independent Childrens Advocacy Services	Yes	£84,311.00	Social Care	2026-27
Befriending service (D&G Befriending Project)	Yes	£69,305.00	Social Care	2026-27
Family centre Wigtownshire	Yes	£54,267.00	Social Care	2026-27
Child contact centres	Yes	£30,400.00	Social Care	2026-27
Furniture Storage and Removal for Temporary Accommodation	Yes	TBC	Social Care	2026-27
National Care Home Contract	Yes	TBC	Social Care	2026-27
Short Breaks and Respite Services	Yes	TBC	Social Care	2026-27
Station Brae	Yes	TBC	Social Care	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Out of Region Care Placements	Yes	TBC	Social Care	2026-27
Sheltered and Temporary Accommodation	Yes	TBC	Social Care	2026-27
Community Equipment (collaborative contract with NHS)	Yes	TBC	Social Care	2026-27
Supply and Delivery of Groceries and Provisions	Yes	£2,900,000.00	Soft FM	2026-27
School Meals - Cheese	Yes	£800,000.00	Soft FM	2026-27
School Meals - Pizza and Pasta	Yes	£750,000.00	Soft FM	2026-27
Vending Machines	Yes	£190,613.12	Soft FM	2026-27
School Meal Transport	Yes	£130,000.00	Soft FM	2026-27
School Meals - Cooking Oil	Yes	£85,000.00	Soft FM	2026-27
Hosted Solution and Technical Managed Service	Yes	£877,140.39	Technology	2026-27
Income Management System	Yes	£607,903.00	Technology	2027-28
Telephony Licensing with Support & Maintenance	Yes	£480,000.00	Technology	2026-27
Educ Wifi	Yes	£300,000.00	Technology	2026-27
Cyber Security Protection	Yes	£285,000.00	Technology	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Firewall Hardware	Yes	£250,000.00	Technology	2027-28
Azure - Overage & Marketplace	Yes	£199,000.00	Technology	2026-27
Committee Livestreaming	Yes	£188,000.00	Technology	2026-27
Mobile Voice and Data Services	Yes	£180,000.00	Technology	2026-27
Mobile voice & Data Services	Yes	£180,000.00	Technology	2027-28
Password Management	Yes	£172,758.00	Technology	2026-27
Co-term Fortinet Service	Yes	£154,093.78	Technology	2026-27
GIS Contract Strategy	Yes	£102,609.00	Technology	2027-28
CRM Consultancy	Yes	£100,000.00	Technology	2026-27
Contact Centre & SIP Telephony Server Upgrade	Yes	£100,000.00	Technology	2026-27
Network Management, Automation and Reporting System	Yes	£90,000.00	Technology	2026-27
Network Consultancy	Yes	£90,000.00	Technology	2026-27
PC Refresh	Yes	£90,000.00	Technology	2026-27
SIP Rental & Calls	Yes	£88,000.00	Technology	2026-27
iPad Replacement	Yes	£77,000.00	Technology	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
AutoCAD Annual Subscription	Yes	£70,000.00	Technology	2026-27
Support to Decommission Datacentre and Flatten Core Network	Yes	£50,000.00	Technology	2026-27
Digital Traffic Order Software	Yes	£50,000.00	Technology	2026-27
Commvault	Yes	£50,000.00	Technology	2026-27
Electronic Burial System	No	£42,000.00	Technology	2026-27
Property Management System	Yes	£40,000.00	Technology	2026-27
Treasury Management Software	No	£40,000.00	Technology	2026-27
Silver Incident Response 26/27	No	£38,000.00	Technology	2026-27
Fortigate FW	No	£35,585.77	Technology	2026-27
IT Enterprise Service Management (service desk) License Renewal and Consultancy Services	No	£29,400.00	Technology	2026-27
Managed Internet Services	No	£21,575.00	Technology	2026-27
Data Centre Audit	Yes	£20,000.00	Technology	2026-27
Network Consultancy & Engineering Services	No	£20,000.00	Technology	2027-28
Domain Name Change	No	£20,000.00	Technology	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
MultiVue Training	No	£20,000.00	Technology	2026-27
Wireless Refresh	TBC	TBC	Technology	2026-27
Planned Preventative Maint System - Digital (could be co-joined with others)	TBC	TBC	Technology	2026-27
Taxi and Private Hire Flexible Framework (under 16 seats)	Yes	£1,869,414.08	Transport	2026-27
Bus Shelters Framework	Yes	£675,000.00	Transport	2026-27
Active Travel Accessibility Links Programme	Yes	£600,000.00	Transport	2026-27
Technical & Detailed Design for Two Proposed Active Travel Routes	Yes	£300,000.00	Transport	2026-27
Bus Network Consultancy	Yes	£100,000.00	Transport	2026-27
Advertising on Buses, Shelters and Stops	No	£50,000.00	Transport	2026-27
The Supply and Installation of Bus Stops and Associated Civil Engineering Works	Yes	TBC	Transport	2026-27
MBT Refuse Derived Fuel (RDF) Treatment and Disposal	Yes	£10,000,000.00	Waste	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
WUDS Offtakes	Yes	£1,000,000.00	Waste	2026-27
Maintenance, Repairs and Emergency Services for Lochar-Moss MBT facility	Yes	£680,000.00	Waste	2026-27
MBT Patrol Services	Yes	£550,000.00	Waste	2026-27
Fibres (Dumfries and Castle Douglas)	Yes	£460,000.00	Waste	2026-27
Technical Advices PLC/SCADA	Yes	£350,000.00	Waste	2026-27
Containers (Dumfries and Castle Douglas)	Yes	£260,000.00	Waste	2026-27
Kerbside Food Waste Treatment	Yes	£240,000.00	Waste	2026-27
AD System & Maintenance	Yes	£220,000.00	Waste	2026-27
Scrap Metal (Annandale & Eskdale)	Yes	£175,000.00	Waste	2026-27
Scrap Metal (Nithsdale)	Yes	£175,000.00	Waste	2026-27
Scrap Metal (Stewartry)	Yes	£175,000.00	Waste	2026-27
Scrap Metal (Wigtown)	Yes	£175,000.00	Waste	2026-27
Environmental Monitoring for Landfill Sites	Yes	£150,000.00	Waste	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Inspection and repair of HWRC Skips	Yes	£150,000.00	Waste	2026-27
Hardfaced Welding (Engineering, Inspection and Fabrication)	Yes	£150,000.00	Waste	2026-27
Waste sacks	No	£120,000.00	Waste	2026-27
Waste Composition Analysis	No	£120,000.00	Waste	2026-27
Waste Compositional Analysis of Household Waste	No	£120,000.00	Waste	2026-27
Skip Service (West Region Stranraer, Newton Stewart, Whithorn)	No	£104,000.00	Waste	2026-27
Locharmoss Vegetation Clearance	Yes	£80,000.00	Waste	2026-27
MTC Weighbridge Servicing & Maintenance	Yes	£76,000.00	Waste	2026-27
Grounds Maintenance at Closed Landfills and Other Sites	Yes	£75,000.00	Waste	2026-27
Software Support Service Agreement Lochar Moss MBT	Yes	£75,000.00	Waste	2026-27
Testing, Inspection and maintenance of MBT crane	Yes	£75,000.00	Waste	2026-27



Contract Title	Regulated Contract	Estimated Contract Value	Category	Financial Year
Pest control, Commercial, not domestic	Yes	£75,000.00	Waste	2026-27
Fire Protection	Yes	£50,000.00	Waste	2026-27
Effluent monitoring	No	£50,000.00	Waste	2026-27
GWCS Permitting System	No	£45,000.00	Waste	2026-27
Vehicle InCab/Back office Software and Hardware	Yes	£40,000.00	Waste	2026-27
MBT Fans, servicing and repair	No	£30,000.00	Waste	2026-27
Schredder works (annual Inspection & Maintenance)	No	£20,000.00	Waste	2026-27
Supply and Delivery of Parts for Lochar-Moss MBT Facility	Yes	TBC	Waste	2026-27
Textile Banks	Yes	TBC	Waste	2026-27
Re-use Providers DZWP	No	TBC	Waste	2026-27
Used Engine Oil	Yes	TBC	Waste	2026-27
Used Cooking Oil	Yes	TBC	Waste	2026-27



Annex D

Performance Summary Dashboard

✓ Compliance

94.63%



Savings

£5.46m



Local Spend

£84.6m



Community Benefits

335



Contracts

67



Total Spend

£321.7m



SME Spend

£157.4m



Jobs Created

13



Collaborative

51.09%



Payments

97.9%



Third Sector

£68.6m



Apprenticeships

18



Fair Work

96%



Living Wage

68 Suppliers



Future Pipeline

360 Projects



Regulated Pipeline

192 Projects



