



Introduction to your Council's Budget

Where the money comes from 2025/26

Scottish Government Grant	£341.7M	(67%)
Non Domestic Rates	£63.7M	(12%)
Council Tax	£84.9M	(17%)
Specific Grants	£7.8M	(2%)
Social Care Funding	£10.4M	(2%)
Planned Use of Balances	£1.6M	(0%)
Agreed Utilisation of Non Recurring Funding	£2.7M	(0%)
Total Financing	£512.8M	(100%)

Where the money is spent

Your council's budget for running costs in 2025/26 is £512.8 Million. The amount allocated for our 12 main areas for service delivery and the cost of our buildings is as follows.

(The percentage of total council budget is also shown % and is rounded to the nearest decimal point.)

Health and Social Care For Adults
£118.2M (23%)



Secondary School Education
£79M (15.4%)



Primary School Education
£67.3M (13.1%)



There is a small number of services and areas of expenditure that support the way your council operates. All these budgets are regularly reviewed and are subject to a planned programme of changes to find efficiencies and make reductions.

Financial Commitments
£37.7M (7.4%)



For example, Loans Charges

HR, Finance and Legal
£12.2M (2.4%)



For example, Human Resources and Legal Services

Corporate and Democratic Core
£8.7M (1.7%)



For example, Business and Admin Support and Councillor Salaries

Customer and Digital Services
£16.1M (3.1%)



Social Work for Children and Young People
£46.5M (9.1%)



Waste Collection and Disposal
£13.7M (2.7%)



Early Learning and Childcare
£42.8M (8.3%)



Roads, Infrastructure and Public Transport
£23.1M (4.1%)



Economy, Planning and Public Spaces
£9M (1.8%)



Leisure and Culture
£8.5M (1.7%)



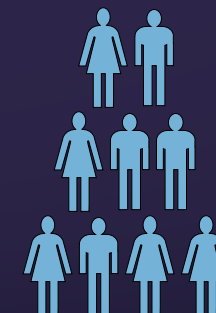
Council Assets
£20.5M (4%)



Community Wellbeing
£9.5M (1.9%)



Staff costs account for **£298.5M** (49%) of the Council's gross expenditure



Teachers
£107.9M

Other council staff
£190.6M